



HARLINGEN-SAN BENITO MPO
FY 2019 - 2022 Transportation Improvement Program
May 2019 Quarterly Revision

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$7,341,446	\$7,341,446	\$0	\$0	\$19,943,854	\$19,943,854	\$15,708,434	\$15,708,434	\$42,993,734	\$42,993,734
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$651,026	\$651,026	\$651,026	\$651,026
9	Enhancements	\$0	\$0	\$1,097,431	\$1,097,431	\$0	\$0	\$0	\$0	\$1,097,431	\$1,097,431
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$3,686,000	\$3,686,000	\$0	\$0	\$3,686,000	\$3,686,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$7,341,446	\$7,341,446	\$1,097,431	\$1,097,431	\$30,129,854	\$30,129,854	\$16,359,460	\$16,359,460	\$54,928,191	\$54,928,191

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	\$5,873,157	\$877,945	\$22,641,083	\$13,152,670	\$42,544,855
State	\$1,468,289	\$146,325	\$5,488,771	\$3,206,790	\$10,310,175
*Local Match	\$0	\$73,161	\$2,000,000	\$0	\$2,073,161
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$7,341,446	\$1,097,431	\$30,129,854	\$16,359,460	\$54,928,191